

JUNAGADH AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR : 2023-24
SUMMARY ACCOUNT

RECEIPTS		₹	EXPENDITURE		₹
(A)	REVENUE ACCOUNT	2,98,50,89,125.36	(A)	REVENUE ACCOUNT	2,72,75,42,920.63
(B)	NON-REVENUE ACCOUNT	9,51,29,531.96	(B)	NON-REVENUE ACCOUNT	3,36,98,979.50
(C)	TOTAL RECEIPTS	3,08,02,18,657.32	(C)	TOTAL EXPENDITURE	2,76,12,41,900.13
(D)	OPENING BALANCE AS ON 01.04.2023	1,21,30,48,282.82	(D)	CLOSING BALANCE AS ON 31.03.2024	1,53,20,25,040.01
(E)	GRAND TOTAL	4,29,32,66,940.14	(E)	GRAND TOTAL	4,29,32,66,940.14


Comptroller
Junagadh Agricultural University
Junagadh

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2023-24

Sr. No.	Particulars	Opening Balance as on 01.04.2023	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2024
1	2	3	4	5	6	7	8
(A)	Revenue Account Govt. Grant						
1	Plan Scheme	9,53,08,954.69	3,50,21,558.00	69,22,74,000.00	82,26,04,512.69	73,09,63,998.55	9,16,40,514.14
2	Non-Plan Scheme	28,00,81,559.15	7,79,47,619.00	1,44,06,93,000.00	1,79,87,22,178.15	1,42,38,80,610.00	37,48,41,568.15
Total (A) :-		37,53,90,513.84	11,29,69,177.00	2,13,29,67,000.00	2,62,13,26,690.84	2,15,48,44,608.55	46,64,82,082.29
(B)	Revenue Account						
1	ICAR Co.ordi. scheme	14,36,88,151.63	5,41,99,792.00	30,07,89,967.00	49,86,77,910.63	26,98,49,526.72	22,88,28,383.91
2	ICAR Ad-hoc Scheme	6,81,46,484.40	9,45,036.00	1,07,50,562.00	7,98,42,082.40	7,77,93,824.00	20,48,258.40
3	ICAR RAWE Scheme	21,53,237.75	0.00	60,45,000.00	81,98,237.75	65,43,931.00	16,54,306.75
4	Other Agencies Scheme	31,90,60,725.46	20,67,64,595.00	7,25,78,111.00	59,84,03,431.46	13,15,16,108.00	46,68,87,323.46
5	R.K.V.Y. C.S. Scheme	204.00	0.00	99,75,572.36	99,75,776.36	99,75,572.36	204.00
6	N.S.S. (B.H.4802- A,B&C)	3,85,494.00	0.00	10,46,390.00	14,31,884.00	9,61,427.00	4,70,457.00
7	K.V.K. Centre in JAU	0.00	0.00	7,60,57,923.00	7,60,57,923.00	7,60,57,923.00	0.00
Total (B) :-		53,34,34,297.24	26,19,09,423.00	47,72,43,525.36	1,27,25,87,245.60	57,26,98,312.08	69,98,88,933.52
Grand Total :- (A + B)		90,88,24,811.08	37,48,78,600.00	2,61,02,10,525.36	3,89,39,13,936.44	2,72,75,42,920.63	1,16,63,71,015.81

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2023-24
NON-REVENUE ACCOUNT (PART-2)

Sr. No.	Particulars	Opening Balance as on 01.04.2023	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2024
1	2	3	4	5	6	7	8
1	Deposit A/c.	7,94,97,855.20	7,96,67,974.55	0.00	15,91,65,829.75	2,20,83,409.00	13,70,82,420.75
2	P.A. Advance (B.H.19500)	0.00	36,000.00	0.00	36,000.00	36,000.00	0.00
3	Donation & Int. A/c.	58,60,246.00	44,33,055.00	0.00	1,02,93,301.00	23,17,035.50	79,76,265.50
4	JAU Foundation Fund & Int. A/c.	21,88,77,551.54	17,29,083.41	0.00	22,06,06,634.95	0.00	22,06,06,634.95
5	GSLI (B.H.19506-1)	-12,181.00	92,63,419.00	0.00	92,51,238.00	92,62,535.00	-11,297.00
6	Festival Advance(19503-02)	0.00	0.00	0.00	0.00	0.00	0.00
Total Non.Rev. A/c.		30,42,23,471.74	9,51,29,531.96	0.00	39,93,53,003.70	3,36,98,979.50	36,56,54,024.20
Total Revenue A/c.		90,88,24,811.08	37,48,78,600.00	2,61,02,10,525.36	3,89,39,13,936.44	2,72,75,42,920.63	1,16,63,71,015.81
Grand Total :-		1,21,30,48,282.82	47,00,08,131.96	2,61,02,10,525.36	4,29,32,66,940.14	2,76,12,41,900.13	1,53,20,25,040.01